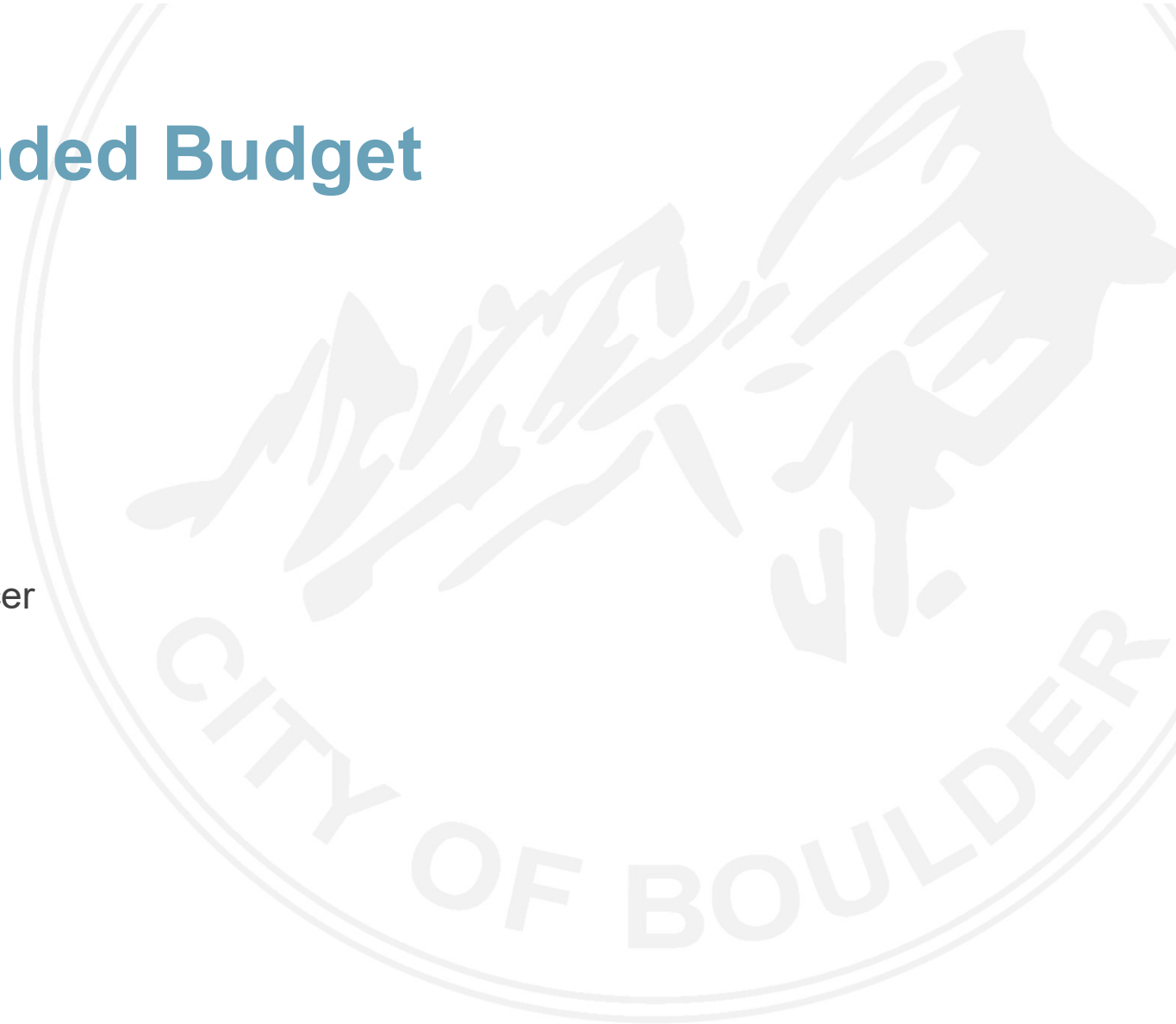


# 2021 Recommended Budget Second Reading

Cheryl Pattelli, Chief Financial Officer

October 20, 2020

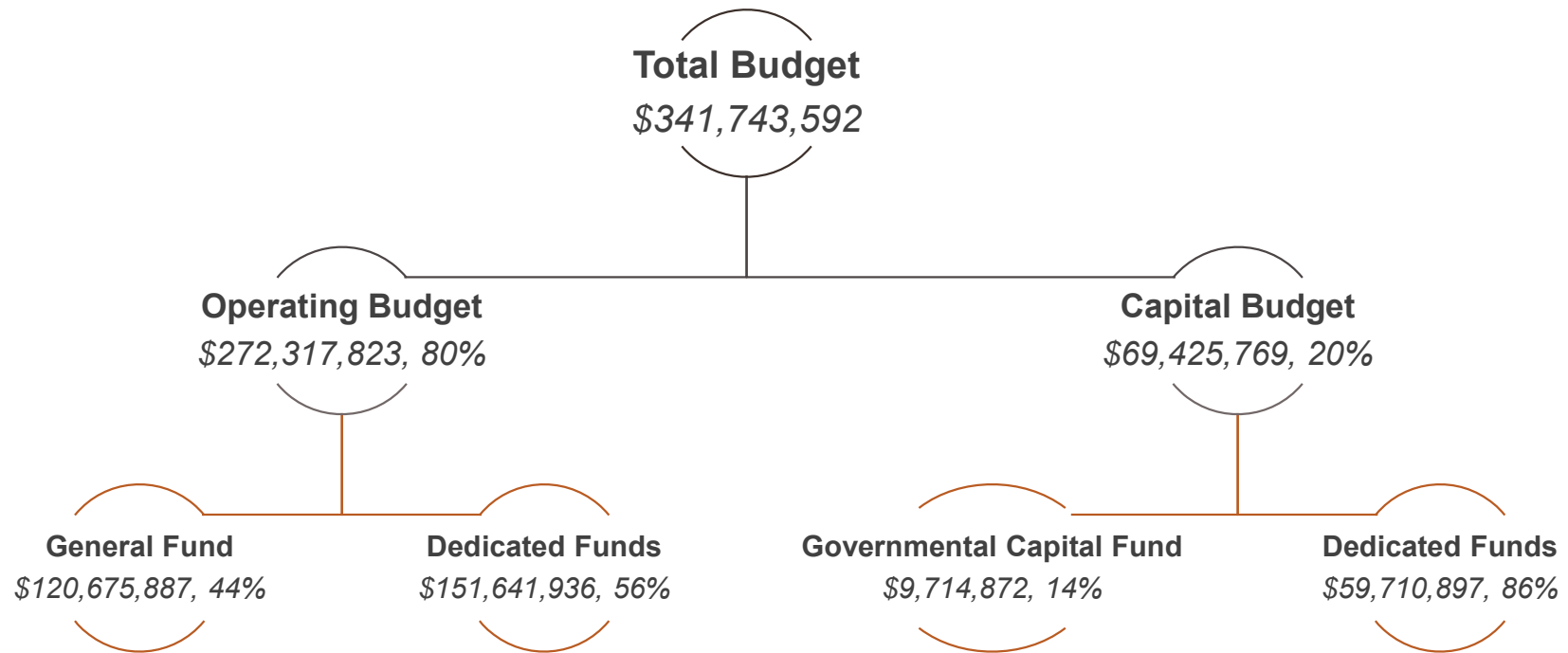


# Agenda

- 2021 Recommended Budget
- Budget Adoption & Appropriations Ordinances – Amendments approved on First Reading
- School Resource Officer Funding
- Questions
- Motion Language



# 2021 Recommended Budget (excluding Transfers & Internal Service Funds)



# Budget Adoption & Appropriations Ordinances – Amendments approved on First Reading

<b>General Fund* – appropriation as presented Option 1</b>	<b>\$146,377,662</b>
Amendments approved on first reading:	
HHS – Human Services Grants	\$200,000
Arts Grants	100,000
Library	100,000
Fire-Rescue	160,000
<b>Total Amendments</b>	<b>560,000</b>
<b>General Fund – appropriation as amended on first reading</b>	<b>\$146,937,662</b>
<b>General Fund Reserves</b>	<b>~17%</b>

\* Includes transfers and internal services



# School Resource Officer (SRO) Funding

- 2020 Budget has 5 officer positions dedicated as SROs
  - 100% city funded
- 2021 Budget
  - 4 Training positions will be created by moving 4 SRO positions to Training
  - At first reading Council approved 1 city funded SRO position
  - If Boulder Valley School District decides they do not want any SROs, the Police Department would move the 1 city funded SRO position back to patrol



# Questions

# Motion Language

Motion to adopt			
Ordinance 8426 adopting the 2021 budget	Ordinance 8427 establishing the property tax mill levy for 2020 to be collected in 2021	Ordinance 8428 appropriating the 2021 budget	Ordinance 8429 changing certain fees

